



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 07/01/06 - 06/30/07

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as of 06/01/07

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	1,737	10.70%	2.02%
Total Number of Children Served:	16,229		6.26%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	15.1	
Average Days from Referral to IFSP:	33.5	
Children Moving to Preschool Special Education:	1,970	12.14%
Exiting Children Under 3, Services No Longer Needed:	848	5.23%
Eligible Children who Declined Services:	230	1.42%
Children Served Primarily in Natural Environment w/IFSP: 06/30/07		99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07	14	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$43,731,927.54
Statewide Average Paid on Behalf of Each Child Served:	\$2,694.68

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
102	10,047	6,080

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	12,343	76.055%
African-American/Not Hispanic:	1,684	10.376%
Hispanic:	1,187	7.314%
American Indian/Alaskan Native:	11	0.068%
Asian/Pacific Islander:	198	1.220%
Other race:	5	0.031%
Multi-Racial:	801	4.936%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	903	5.56%	Other Services:	60	0.37%
Audiology:	2,306	14.21%	Physical Therapy:	5,424	33.42%
Developmental Ther:	8,510	52.44%	Psychology:	267	1.65%
Health Services:	0	0.00%	Service Coordination:	0	0.00%
Interpreter Services:	97	0.60%	Social Work:	142	0.87%
Medical:	0	0.00%	Speech Therapy:	8,568	52.79%
Nursing:	193	1.19%	Transportation:	1	0.01%
Nutrition:	459	2.83%	Vision:	49	0.30%
Occupational Ther:	5,155	31.76%			

Source: First Steps Sidehatch Database